

正味財産増減計算書内訳表
平成29年4月1日から平成30年3月31日まで

(単位:円)

| | 公益目的 事業会計 | 法人会計 | 内部取引 消去 | 合 計 |
|--------------|---------------|---------------|------------|---------------|
| I 一般正味財産増減の部 | | | | |
| 1.経常増減の部 | | | | |
| (1)経常収益 | | | | |
| ①基本財産運用益 | [5,725,000] | [0] | | [5,725,000] |
| 基本財産受取利息振替額 | 5,725,000 | 0 | | 5,725,000 |
| ②特定資産運用益 | [0] | [0] | | [0] |
| 特定資産受取利息 | 0 | 0 | | 0 |
| ③受取寄付金 | [3,444,927] | [1,963,073] | | [5,408,000] |
| 受取寄付金 | 3,444,927 | 1,963,073 | | 5,408,000 |
| ④雑収益 | [886] | [0] | | [886] |
| 受取利息 | 886 | 0 | | 886 |
| 経常収益計 | 9,170,813 | 1,963,073 | | 11,133,886 |
| (2)経常費用 | | | | |
| ①事業費 | [9,256,152] | [0] | | [9,256,152] |
| 医学研究助成金 | 5,000,000 | | | 5,000,000 |
| 海外派遣助成金 | 400,000 | | | 400,000 |
| 助成金贈呈式運営費 | 22,140 | | | 22,140 |
| 講演会場設営費 | 623,581 | | | 623,581 |
| 諸謝金 | 263,000 | | | 263,000 |
| 給与手当 | 1,920,000 | | | 1,920,000 |
| 福利厚生費 | 0 | | | 0 |
| 広告宣伝費 | 495,720 | | | 495,720 |
| 印刷製本費 | 193,536 | | | 193,536 |
| 旅費交通費 | 24,870 | | | 24,870 |
| 通信運搬費 | 72,823 | | | 72,823 |
| 賃借料 | 196,992 | | | 196,992 |
| 光熱水費 | 0 | | | 0 |
| 消耗品費 | 5,825 | | | 5,825 |
| 雑費 | 37,665 | | | 37,665 |
| ②管理費 | [0] | [1,963,073] | | [1,963,073] |
| 役員報酬 | | 250,000 | | 250,000 |
| 助成金贈呈式運営費 | | 375,268 | | 375,268 |
| 給与手当 | | 480,000 | | 480,000 |
| 福利厚生費 | | 0 | | 0 |
| 印刷製本費 | | 21,600 | | 21,600 |
| 旅費交通費 | | 18,620 | | 18,620 |
| 通信運搬費 | | 10,451 | | 10,451 |
| 賃借料 | | 49,248 | | 49,248 |
| 光熱水費 | | 0 | | 0 |
| 消耗品費 | | 34,566 | | 34,566 |
| 会議費 | | 0 | | 0 |

| | | | | |
|-----------------|-------------|-----------|--|-------------|
| 式典運営費 | | 0 | | 0 |
| 寄付金 | | 0 | | 0 |
| 租税公課 | | 1,100 | | 1,100 |
| 雑費 | | 175,740 | | 175,740 |
| 委託費 | | 546,480 | | 546,480 |
| 経常費用計 | 9,256,152 | 1,963,073 | | 11,219,225 |
| 評価損益等調整前当期経常増減額 | △ 85,339 | 0 | | △ 85,339 |
| 基本財産評価損益等 | 0 | 0 | | 0 |
| 特定資産評価損益等 | 0 | 0 | | 0 |
| 投資有価証券評価損益等 | 0 | 0 | | 0 |
| 評価損益等計 | 0 | 0 | | 0 |
| 当期計上増減額 | △ 85,339 | 0 | | △ 85,339 |
| 2.経常外増減の部 | | | | |
| (1)経常外収益 | | | | |
| | 0 | 0 | | 0 |
| 経常外収益計 | 0 | 0 | | 0 |
| (2)経常外費用 | | | | |
| | 0 | 0 | | 0 |
| | 0 | 0 | | 0 |
| 経常外費用計 | 0 | 0 | | 0 |
| 当期経常外増減額 | 0 | 0 | | 0 |
| 当期一般正味財産増減額 | △ 85,339 | 0 | | △ 85,339 |
| 一般正味財産期首残高 | 14,476,920 | 0 | | 14,476,920 |
| 一般正味財産期末残高 | 14,391,581 | 0 | | 14,391,581 |
| II 指定正味財産増減の部 | | 0 | | |
| 受取寄附金 | 5,000,000 | 0 | | 5,000,000 |
| 基本財産受取利息 | 5,725,000 | 0 | | 5,725,000 |
| 一般正味財産への振替額 | △ 5,725,000 | 0 | | △ 5,725,000 |
| 当期指定正味財産増減額 | 5,000,000 | 0 | | 5,000,000 |
| 指定正味財産期首残高 | 203,000,000 | 0 | | 203,000,000 |
| 指定正味財産期末残高 | 208,000,000 | 0 | | 208,000,000 |
| III 正味財産期末残高 | 222,391,581 | 0 | | 222,391,581 |